



HB 1664 increases to student physical, mental, and behavioral health supports

Students per 1 FTE allocated staff

Elementary	2021-22	2022-23	2023-24	2024-25
Counselors	811	606	484	403
School Nurses	5,263	1,626	962	684
Social Workers	9,524	3,030	1,802	1,286
Psychologists	23,529	8,696	5,333	3,846
Middle	2021-22	2022-23	2023-24	2024-25
Counselors	355	312	279	252
School Nurses	7,200	1,286	706	486
Social Workers	72,000	13,091	7,200	4,909
Psychologists	216,000	48,000	27,000	18,000
High	2021-22	2022-23	2023-24	2024-25
Counselors	236	222	208	197
School Nurses	6,250	1,770	1,031	728
Social Workers	40,000	11,538	6,742	4,724
Psychologists	85,714	28,571	17,143	12,245

Staff FTE Allocations Per Prototypical School

Elementary (400 students)	2021-22	2022-23	2023-24	2024-25
Counselors	0.493	0.660	0.827	0.993
School Nurses	0.076	0.246	0.416	0.585
Social Workers	0.042	0.132	0.222	0.311
Psychologists	0.017	0.046	0.075	0.104
Middle (432 Students)	2021-22	2022-23	2023-24	2024-25
Counselors	1.216	1.383	1.550	1.716
School Nurses	0.06	0.336	0.612	0.888
Social Workers	0.006	0.033	0.060	0.088
Psychologists	0.002	0.009	0.016	0.024
High (600 Students)	2021-22	2022-23	2023-24	2024-25
Counselors	2.539	2.706	2.882	3.039
School Nurses	0.096	0.339	0.582	0.824
Social Workers	0.015	0.052	0.089	0.127
Psychologists	0.007	0.021	0.035	0.049

Note:

In addition to the ratios funded above, there remains 0.333 additional counselors funded for each high poverty school in 2022-23 school year.